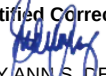


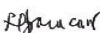
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

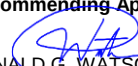
As of Month Ending October, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - NCR
Organization Code : 16 008 0300013

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	270,460,241.95	270,460,241.95	100 %	170,766,018.13	63 %	155,573,497.91	58 %	91 %
Professional Regulation Commission	270,460,241.95	270,460,241.95	100 %	170,766,018.13	63 %	155,573,497.91	58 %	91 %
Regional Office - NCR	270,460,241.95	270,460,241.95	100 %	170,766,018.13	63 %	155,573,497.91	58 %	91 %
Accounts Payable	4,427,418.96	4,427,418.96	100 %	4,427,418.96	100 %	4,323,594.14	98 %	98 %
PS	401,473.64	401,473.64	100 %	401,473.64	100 %	373,286.54	93 %	93 %
MOOE	4,025,945.32	4,025,945.32	100 %	4,025,945.32	100 %	3,950,307.60	98 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	189,666,581.09	189,666,581.09	100 %	89,972,357.27	47 %	76,653,566.15	40 %	85 %
PS	38,793,581.09	38,793,581.09	100 %	33,239,548.44	86 %	33,089,713.65	85 %	100 %
MOOE	150,873,000.00	150,873,000.00	100 %	56,732,808.83	38 %	43,563,852.50	29 %	77 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	76,366,241.90	76,366,241.90	100 %	76,366,241.90	100 %	74,596,337.62	98 %	98 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	76,366,241.90	76,366,241.90	100 %	76,366,241.90	100 %	74,596,337.62	98 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

MAY ANN S. DELA CRUZ
Administrative Officer V
Date: 2022-11-05 15:59:50

Certified Correct:

HENYLIZA L. DARACAN
Accountant III
Date: 2022-11-05 15:59:50

Recommending Approval:

RONALD G. WATSON
Chief Professional Regulations Officer
Date: 2022-11-05 16:04:42

Approved By:

LORD LOUIS P. VALERA
Regional Director
Date: 2022-11-05 16:05:36